

Explanation of variances – pro forma

Name of smaller authority: **SHIPTON BY BENINGBROUGH**
 County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

SHIPTON BY BENINGBROUGH

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,020	20,329					
2 Precept or Rates and Levies	6,579	6,710	131	1.99%	NO		
3 Total Other Receipts	1,999	3,327	1,328	66.43%	YES		Received £1068.38 CIL contribution
4 Staff Costs	3,440	3,261	-179	5.20%	NO		
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	4,829	6,010	1,181	24.46%	YES		Gross cutting cost increase of over £800
7 Balances Carried Forward	20,329	21,095				REQUIRED	
EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES							
8 Total Cash and Short Term Investments	20,329	21,199				REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,694	2,694	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable